

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1158

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL
YEAR 2016; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EX-
EMPTING THE DEPARTMENT FROM CERTAIN TRANSFER LIMITATIONS; PROVIDING
REAPPROPRIATION AUTHORITY FOR CERTAIN BALANCES; AND TRANSFERRING MON-
EYS TO THE HARRIMAN STATE PARK TRUST FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and
Recreation, the following amounts to be expended according to the designated
programs and expense classes, from the listed funds for the period July 1,
2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$354,900	\$239,100			\$594,000
Indirect Cost Recovery					
Fund	226,000	197,200			423,200
Parks and Recreation					
Fund	1,236,800	1,008,100		\$290,000	2,534,900
Recreational Fuels					
Fund	589,700	85,200	\$98,200	2,221,800	2,994,900
Parks and Recreation Registration					
Fund	304,600	145,100		7,401,200	7,850,900
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>1,997,100</u>	<u>1,999,700</u>
TOTAL	\$2,712,000	\$1,692,900	\$98,200	\$11,910,100	\$16,413,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. PARK OPERATIONS:					
FROM:					
General					
Fund	\$1,963,000	\$600,700			\$2,563,700
Indirect Cost Recovery					
Fund		2,400			2,400
Parks and Recreation					
Fund	4,026,500	1,395,800	\$271,300		5,693,600
Recreational Fuels					
Fund	133,800	244,600	610,000		988,400
Parks and Recreation Registration					
Fund	799,300	801,300	112,500	\$200,000	1,913,100
Miscellaneous Revenue					
Fund	49,400	76,500			125,900
Public Recreation Enterprise					
Fund	728,400	1,239,000	6,000		1,973,400
Parks and Recreation Expendable Trust					
Fund	481,100	405,600			886,700
Federal Grant					
Fund	<u>1,092,300</u>	<u>628,600</u>	<u>0</u>	<u>1,227,500</u>	<u>2,948,400</u>
TOTAL	\$9,273,800	\$5,394,500	\$999,800	\$1,427,500	\$17,095,600
III. CAPITAL DEVELOPMENT:					
FROM:					
General					
Fund			\$250,000		\$250,000
Parks and Recreation					
Fund			340,000		340,000
Recreational Fuels					
Fund			1,110,000		1,110,000
Public Recreation Enterprise					
Fund			375,000		375,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
Parks and Recreation Expendable Trust					
Fund			24,000		24,000
TOTAL			\$2,099,000		\$2,099,000
GRAND TOTAL	\$11,985,800	\$7,087,400	\$3,197,000	\$13,337,600	\$35,607,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Parks and Recreation is authorized no more than one hundred fifty and thirty-nine hundredths (150.39) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwithstanding Section 67-3511(1) and (2), Idaho Code, trustee and benefit payments for grants in the Management Services Program may be transferred to capital outlay in the Capital Development Program or to capital outlay in the Park Operations Program to reflect grants awarded to the Department of Parks and Recreation for the period July 1, 2015, through June 30, 2016. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Parks and Recreation any unexpended and unencumbered balances appropriated or reappropriated to the Department of Parks and Recreation for the Capital Development Program for fiscal year 2015, to be used for nonrecurring expenditures in that program for the period July 1, 2015, through June 30, 2016.

SECTION 5. There is hereby appropriated and the State Controller shall transfer, on July 1, 2015, or as soon thereafter as is practicable, the remaining balance of \$3,393.77 from the Department's Economic Recovery Reserve Fund to the Harriman State Park Trust Fund for the period July 1, 2015, through June 30, 2016.